

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10541 - Management	
393900 - General Administration	
Director - Recreation	1
Deputy Director - Recreation	1
Executive Secretary III	1
Executive Secretary II	1
General Administration Org Total	<hr/> 4
393920 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Refrig Equip Oper 1st Class	2
Recreation Area Instructor	1
Office Assistant II	1
Butzel Family Center Org Total	<hr/> 6
393930 - Recreation Camp	
Recreation Camp Manager	1
Recreation Camp Org Total	<hr/> 1
Management Appro Total	<hr/> 11
10542 - Development and Support	
394000 - Development and Support - Administration	
General Manager - Recreation	1
Senior Stenographer	1
Office Assistant II	1
Bldg Oper Sprv - Grade II	1
Building Attendant A	3
Development and Support - Administration Org Total	<hr/> 7
394010 - Landscape Design Unit	
Chief Landscape Architect	1
Asst Chief of Landscape Arch	1
Associate Landscape Architect	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10542 - Development and Support	
394010 - Landscape Design Unit	
Construction Project Coord	1
Office Assistant II	1
Landscape Design Unit Org Total	<hr/> 5
394020 - Technology and Information Systems	
Recreation Facilities Coord	1
Technology and Information Systems Org Total	<hr/> 1
394030 - Strategic Planning and Grants	
General Manager - Recreation	1
Admin Asst GD II	1
Sr Soc Plan and Dev Splst	1
Recreation Properties Record	1
Office Assistant III	1
Strategic Planning and Grants Org Total	<hr/> 5
394040 - Building Repairs and Improvements	
Sprv of Building Maintenance	1
Asst Sprv of Bldg Maint	1
Elect Worker - General	3
Bldg Maintenance Foreman	1
Head Operating Eng Recreation	1
Plumber	3
Finish Carpenter	4
Plasterer	1
Finish Painter	2
Bldg Opr Sub-Foreman	1
Refri Equip Oper 3rd Class-Gen	2
Recreation Facilities Oper	5
Office Assistant III	1
Building Attendant A	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10542 - Development and Support	
394040 - Building Repairs and Improvements	
Bldg Trades Worker-Gen	4
Building Repairs and Improvements Org Total	31
394050 - Administration Support Unit	
Head Clerk	1
Principal Clerk	1
Office Assistant III	2
Messenger	1
Administration Support Unit Org Total	5
Development and Support Appro Total	54
10543 - Operations Support	
394100 - Operations Support - Administration	
General Manager - Recreation	1
Senior Stenographer	1
Office Assistant III	1
Operations Support - Administration Org Total	3
394110 - Huber Facility	
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
General Auto Mechanic	10
Saw Filer	1
Sr Garage Attendant	1
Office Assistant II	1
Huber Facility Org Total	16
394120 - Huber Storerooms	
Head Storekeeper	1
Storekeeper	2
Senior Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10543 - Operations Support	
394120 - Huber Storerooms	
Clerk	1
Huber Storerooms Org Total	<hr/> 5
394140 - Security	
Sprv Srve Guard - GD I	1
Senior Museum Guard	3
Senior Service Guard General	2
Service Guard - General	3
Security Org Total	<hr/> 9
Operations Support Appro Total	<hr/> 33
10544 - North District Operations	
394200 - Administration - North District	
Manager I - Recreation	2
Office Assistant II	1
Administration - North District Org Total	<hr/> 3
394210 - Forestry Operations - North District	
Forestry & Landscape Foreman	1
Senior Tree Artisan	1
Tree Artisan	3
Forestry Operations - North District Org Total	<hr/> 5
394220 - Ground Maintenance - North District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	1
Park Maintenance Worker	4
Park Maintenance Helper	5
Vehicle Operator I	3
Ground Maintenance - North District Org Total	<hr/> 15

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FG10 - General Fund Group	
10544 - North District Operations	
394230 - Seasonal Ground Maintenance - North District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - North District Org Total	<u>6</u>
394240 - Building Operations - North District	
Recreation Facilities Oper	5
Senior Building Attendant	2
Building Attendant A	17
Building Operations - North District Org Total	<u>24</u>
394250 - Recreation Operations - North District	
Recreation District Sprv	1
Recreation Center Sprv Gd II	6
Recreation Center Sprv Gd I	1
Swimming Instructor	2
Recreation Instructor	10
Senior Lifeguard -Spec Service	1
Swimming Leader - Special Serv	3
Recreation Leader	5
Lifeguard - Special Service	4
Office Assistant II	1
Playleader - Spec Ser	3
Sr Swim Instructor-Summer Prog	1
Recreation Aid - Spec Serv	1
Locker Fac Attend Female	1
Locker Fac Attend Male	1
Recreation Operations - North District Org Total	<u>41</u>
North District Operations Appro Total	<u>94</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10545 - South District Operations	
394300 - Administration - South District	
Manager I - Recreation	2
Administration - South District Org Total	<hr/> 2
394310 - Forestry Operations - South District	
Associate Forester	1
Forestry & Landscape Foreman	2
Senior Tree Artisan	2
Tree Artisan	6
Forestry Operations - South District Org Total	<hr/> 11
394320 - Ground Maintenance - South District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	3
Park Maintenance Helper	5
Park Maintenance Worker	5
Park Maintenance Helper	6
Vehicle Operator III	1
Vehicle Operator I	6
Ground Maintenance - South District Org Total	<hr/> 29
394330 - Seasonal Ground Maintenance - South District	
Vehicle Operator I	4
Park Maintenance Helper	9
Seasonal Ground Maintenance - South District Org Total	<hr/> 13
394340 - Building Operations - South District	
Recreation Facilities Oper	10
Senior Building Attendant	3
Building Attendant A	12
Building Operations - South District Org Total	<hr/> 25

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10545 - South District Operations	
394350 - Recreation Operations - South District	
Recreation District Sprv	1
Recreation Center Sprv Gd II	3
Recreation Leader	1
Locker Fac Attend Female	1
Locker Fac Attend Male	1
Recreation Center Sprv Gd I	4
Recreation Instructor	9
Swimming Instructor	3
Recreation Aid - Spec Serv	1
Playleader - Spec Ser	3
Swimming Leader - Special Serv	3
Lifeguard - Special Service	2
Junior Lifeguard	1
Recreation Leader	4
Recreation Operations - South District Org Total	<hr/> 37
South District Operations Appro Total	<hr/> 117
10546 - West District Operations	
394400 - Administration - West District	
Manager I - Recreation	2
Office Assistant II	2
Administration - West District Org Total	<hr/> 4
394410 - Forestry Operations - West District	
Associate Forester	1
Forestry & Landscape Foreman	1
Senior Tree Artisan	1
Tree Artisan	3
Forestry Operations - West District Org Total	<hr/> 6

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10546 - West District Operations	
394420 - Ground Maintenance - West District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Vehicle Operator III	1
Vehicle Operator I	4
Park Maintenance Helper	7
Ground Maintenance - West District Org Total	<u>20</u>
394430 - Seasonal Ground Maintenance - West District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - West District Org Total	<u>6</u>
394440 - Building Operations - West District	
Recreation Facilities Oper	5
Building Attendant A	13
Senior Building Attendant	2
Building Operations - West District Org Total	<u>20</u>
394450 - Recreation Operations - West District	
Recreation District Sprv	1
Locker Fac Attend Male	1
Recreation Aid - Spec Serv	1
Recreation Center Sprv Gd I	2
Recreation Center Sprv Gd II	3
Recreation Instructor	10
Swimming Instructor	1
Swimming Leader - Special Serv	5
Lifeguard - Special Service	5
Playleader - Spec Ser	5
Recreation Leader	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10546 - West District Operations	
394450 - Recreation Operations - West District	
Locker Fac Attend Female	1
	<hr/>
Recreation Operations - West District Org Total	39
394460 - Nursery	
Forestry & Landscape Foreman	1
Nursery Artisan	2
Park Maintenance Helper	1
	<hr/>
Nursery Org Total	4
	<hr/>
West District Operations Appro Total	99
10547 - East District Operations	
394500 - Administration - East District	
Manager I - Recreation	2
	<hr/>
Administration - East District Org Total	2
394510 - Forestry Operations - East District	
Forestry & Landscape Foreman	1
Senior Tree Artisan	1
Tree Artisan	3
	<hr/>
Forestry Operations - East District Org Total	5
394520 - Ground Maintenance - East District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	1
Park Maintenance Worker	4
Vehicle Operator I	3
Park Maintenance Helper	5
	<hr/>
Ground Maintenance - East District Org Total	15
394530 - Seasonal Ground Maintenance - East District	
Vehicle Operator I	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10547 - East District Operations	
394530 - Seasonal Ground Maintenance - East District	
Park Maintenance Helper	5
Seasonal Ground Maintenance - East District Org Total	6
394540 - Building Operations - East District	
Recreation Facilities Oper	5
Building Attendant A	11
Building Operations - East District Org Total	16
394550 - Recreation Operations - East District	
Recreation District Sprv	1
Recreation Center Sprv Gd II	2
Recreation Center Sprv Gd I	3
Recreation Instructor	5
Locker Fac Attend Female	1
Locker Fac Attend Male	1
Recreation Aid - Spec Serv	1
Swimming Instructor	2
Swimming Leader - Special Serv	4
Lifeguard - Special Service	3
Playleader - Spec Ser	5
Recreation Leader	5
Recreation Operations - East District Org Total	33
East District Operations Appro Total	77
10548 - Belle Isle	
394700 - Belle Isle Administration	
Manager II - Recreation	1
Manager I - Recreation	1
Park Maintenance Sprv -GD II	1
Marine Operations Supervisor	1
Sr Public Service Supervisor	1

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FG10 - General Fund Group	
10548 - Belle Isle	
394700 - Belle Isle Administration	
Reservation Event Coordinator	1
Senior Stenographer	1
Belle Isle Administration Org Total	<u>7</u>
394710 - Forestry Operations - Belle Isle	
Senior Tree Artisan	1
Tree Artisan	1
Vehicle Operator III	1
Forestry Operations - Belle Isle Org Total	<u>3</u>
394720 - Ground Maintenance - Belle Isle	
General Auto Mechanic	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	6
Vehicle Operator III	5
Service Guard - General	1
Park Maintenance Helper	4
Ground Maintenance - Belle Isle Org Total	<u>18</u>
394730 - Seasonal Ground Maintenance - Belle Isle	
Park Maintenance Helper	6
Laborer A	7
Seasonal Ground Maintenance - Belle Isle Org Total	<u>13</u>
394740 - Building Operations - Belle Isle	
Recreation Facilities Oper	4
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Attendant A	12
Building Operations - Belle Isle Org Total	<u>18</u>
394750 - Recreation Operations - Belle Isle	
Bath House Mgr-Summer Prog	1

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FG10 - General Fund Group	
10548 - Belle Isle	
394750 - Recreation Operations - Belle Isle	
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Sr Swim Instructor-Summer Prog	1
Recreation Operations - Belle Isle Org Total	<hr/> 7
394760 - Detroit Boat Club	
Public Srve Attendant - Merch	1
Detroit Boat Club Org Total	<hr/> 1
394768 - Floriculture	
Floriculture Supervisor	1
Floriculture Foreman	1
Senior Floriculturist	2
Floriculturist	3
Floriculture Org Total	<hr/> 7
394770 - Belle Isle - Golf Course	
Golf Course Manager	1
Greenskeeper	1
Sr Pub Ser Attend-Merch Spec S	1
Vehicle Operator I	1
Belle Isle - Golf Course Org Total	<hr/> 4
394772 - Driving Range	
Public Srve Attendant - Merch	3
Driving Range Org Total	<hr/> 3
Belle Isle Appro Total	<hr/> 81
10600 - Recreation Business Operations	
394758 - Rogell Golf Course	
Golf Course Manager	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Recreation Business Operations	
394758 - Rogell Golf Course	
Greenskeeper	1
Assistant Greenskeeper	2
Vehicle Operator I	1
Laborer A	2
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Golf Course Ranger - Starter	1
Rogell Golf Course Org Total	<hr/> 10
394762 - Riverside Boat Launch	
Public Srve Attendant - Merch	3
Riverside Boat Launch Org Total	<hr/> 3
394775 - Special Programs	
Asst Recreation Supervisor	1
Recreation District Sprv	1
Asst Rec Act Coord - Spec Act	2
Recreation Instructor	2
Playleader - Spec Ser	3
Vehicle Operator I	1
Special Programs Org Total	<hr/> 10
394777 - Special Services	
Recreation Act Coord -Spec Ser	1
Recreation Instructor	3
Office Assistant III	1
Vehicle Operator I	1
Playleader - Spec Ser	3
Special Services Org Total	<hr/> 9
394781 - Physically Challenged Program	
Recreation Center Sprv Gd I	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Recreation Business Operations	
394781 - Physically Challenged Program	
Playleader - Spec Ser	9
Swimming Leader - Special Serv	1
Physically Challenged Program Org Total	<u>11</u>
394785 - Athletic Programs	
Recreation Activities Coord	1
Recreation District Sprv	1
Recreation Instructor	1
Sr Swim Instructor-Summer Prog	1
Playleader - Spec Ser	3
Athletic Programs Org Total	<u>7</u>
Recreation Business Operations Appro Total	<u>50</u>
10842 - After School Programs	
393940 - After School Programs	
General Manager - Recreation	1
Admin Asst GD II - Recreation	1
Office Assistant III	1
Playleader - Spec Ser	8
Recreation Aid - Spec Serv	12
Lifeguard - Special Service	12
Swimming Leader - Special Serv	4
After School Programs Org Total	<u>39</u>
After School Programs Appro Total	<u>39</u>
10888 - Henderson Marina	
394860 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10888 - Henderson Marina	
394860 - Henderson Marina	
Public Srve Attendant - Merch	2
Henderson Marina Org Total	4
Henderson Marina Appro Total	4
General Fund Group Total	659
FG20 - Special Revenue Fund Group	
11335 - Adult Day Care Grant 2005	
392968 - Adult Day Care Grant 2005	
Sr Public Health Nurse	1
Adult Day Care Grant 2005 Org Total	1
Adult Day Care Grant 2005 Appro Total	1
Special Revenue Fund Group Total	1
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Associate Landscape Architect	1
Park Development Coordinator	1
Park Development Sprv	1
Park Development Foreman	2
Park Development Sub-Foreman	1
Park Maintenance Foreman	1
Park Maintenance Worker	1
Park Maintenance Helper	8
General Auto Mechanic	1
Construction Equip Operator	6
Tree Artisan	1
Vehicle Operator III	1
Storekeeper	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Office Assistant II	1
Park Development Workforce Org Total	<u>27</u>
1994 Capital Improvements Appro Total	<u>27</u>
Capital Projects Fund Group Total	<u>27</u>
AGENCY TOTAL	<u><u>687</u></u>